



Jacksonville Heights Elementary

7750 Tempest Street South

Jacksonville, FL 32244

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Andrea Williams-Scott, Principal

May 28, 2020

Dear Parents and Guardians,

Earlier this year, the School Public Accountability Report was distributed to give you a better understanding of the condition, focus, and progress of the school your child attends. In addition to presenting this important information to parents, the report provides a basis for the School Advisory Council in formulating their annual School Improvement Plan. As a follow-up to the School Public Accountability Report, we are now providing what the State of Florida refers to as the School Financial Report for 2018-19. On the reverse side, you will find information on the revenue available to (insert your school name) last year, how that money was spent during the year, and specific costs such as the amount spent for teachers and substitutes. This data is required by Florida law to be available to parents each year.

With our children in mind,

Andrea Williams-Scott
Principal

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Educational Funding Accountability Act, CS/SB 1546
School Financial Report

Year 2018-2019

School: 2291 JACKSONVILLE HEIGHTS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	801,950	15.88	172,607,188	14.91	3,531,298,510	13.38
State/Local (excludes lottery)	4,246,301	84.06	983,835,031	85.01	22,820,063,633	86.49
Lottery	2,845	0.06	450,700	0.04	9,711,526	0.04
Private	0	0.00	474,845	0.04	23,411,811	0.09
TOTAL	5,051,096	100.00	1,157,367,765	100.00	26,384,485,480	100.00

School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	4,155	4,446	4,895	2,954,319
Substitute Teachers (salaries/benefits)+				
Other Instructional Personnel****	783	984	1,064	556,538
Contracted Instructional Services++	296	340	235	210,350
School Administration	449	570	599	319,328
Materials/Supplies/Operating Capital Outlay	188	164	240	133,934
Food Service	479	504	548	340,730
Operation and Maintenance of Plant	640	821	971	454,992
Other School-level Support Services+++	114	138	236	80,905
TOTAL SCHOOL COSTS**	7,104	7,967	8,788	5,051,096

Unweighted FTE for this school = 710.95

Capital expenditures for new schools and Race to the Top expenditures are not included

* Amounts reported for District and State reflect costs for all levels of students, not costs by school type

** Includes some non-personnel costs, such as teacher training materials

Substitute teacher costs in the amount of \$127,216 are included above under Contracted Instructional Services and Other School-level Support Services

Includes contracted substitute employees

+ Includes temporary and substitute employees

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District Costs such as Transportation and Administration for Duval County School district totaled \$121,418,330 OR \$1,114 PER 1

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,554	3,771	4,109	1,966,811
ESOL	4,042	4,104	5,016	139,080
Exceptional Programs	6,891	6,878	7,544	848,428
Vocational Programs	0	3,708	4,139	0
Adult Programs	0	0	0	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	39	48	NOT AVAILABLE	27,763
Computer Hardware and Software	18	19	NOT AVAILABLE	12,582
Other Instructional Materials	120	68	NOT AVAILABLE	85,554
Other Materials and Supplies	11	29	NOT AVAILABLE	8,035
Library Media Materials	0	0	NOT AVAILABLE	0